

2012

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

SUN CITY

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	4	21,688	1,650	8,975
Special Highway		5	6,259		
Totals		xxxxxx	27,947	1,650	8,975
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		6			183,851
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:

 Address:

Date Attested: 7-12, 2011

Debbie Welby
 County Clerk

Dustin D. Black
Russell Osterwald
Jeanne Groushin
Ryan L. Krans
William J. Myers
 Governing Body

SUN CITY

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>1,353</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,353</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>32,606</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>1,071</u>	
5b. Personal Property 2010	- <u>1,116</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>518</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>33,124</u>	
9. Total Estimated Valuation July 1, 2011	<u>183,850</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>150,726</u>	
11. Factor for Increase (8 divided by 10)	<u>0.21976</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>297</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u><u>1,650</u></u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>1,650</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	1,353	422	1	53	0
Debt Service					
TOTAL	1,353	422	1	53	0

County Treas Motor Vehicle Estimate	<u>422</u>			
County Treasurers Recreational Vehicle Estimate		<u>1</u>		
County Treasurers 16/20M Vehicle Estimate			<u>53</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.31190</u>			
Recreational Vehicle Factor		<u>0.00074</u>		
16/20 Vehicle Factor			<u>0.03917</u>	
Slider Factor				<u>0.00000</u>

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	20,580	19,717	9,758
Receipts:			
Ad Valorem Tax	1,171	1,353	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	456	560	422
Recreational Vehicle Tax	2	0	1
16/20M Vehicle Tax	13	12	53
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Slider		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	7,497	8,325	8,325
Franchise Tax	1,043	1,379	1,379
Licenses	100	100	100
Building Permits			
State of Kansas			
CME			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,282	11,729	10,280
Resources Available:	30,862	31,446	20,038
Expenditures:			
Salaries & Wages	1,310	1,200	1,200
Employee Benefits			
Electricity	2,510	3,500	3,500
Commodities		3,000	3,000
Building		1,250	1,250
Capital Outlay		7,867	7,867
Civic Center		1,250	1,250
Mowing	2,770	1,420	1,420
Contractual	2,144	2,201	2,201
Insurance/Legal	751		
Publication	169		
CMB	50		
Streets	1,441		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,145	21,688	21,688
Unencumbered Cash Balance Dec 31	19,717	9,758	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	20,932	23,133	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,688
		Tax Required	1,650
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			1,650

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,448	8,448	4,279
Receipts:			
State of Kansas Gas Tax		2,010	1,980
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	2,010	1,980
Resources Available:	8,448	10,458	6,259
Expenditures:			
Street Repair and Maint	0	6,179	6,259
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	6,179	6,259
Unencumbered Cash Balance Dec 31	8,448	4,279	0
2010/2011 Budget Authority Amount:	6,179	6,179	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
SUN CITY

will meet on August 1, 2011 at 7:00 P.M. at Sun City Community Bldg., Sun City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sun City Community Bldg., Sun City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	11,145	7.811	21,688	9.172	21,688	1,650	8.975
Special Highway			6,179		6,259		
Totals	11,145	7.811	27,867	9.172	27,947	1,650	8.975
Less: Transfers	0		0		0		
Net Expenditure	11,145		27,867		27,947		
Total Tax Levied	1,349		1,353		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	172,698		147,519		183,850		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills


City Official Title: City Clerk

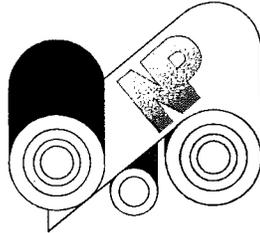
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

- 1st Publication was made on July 18, 2011
- 2nd Publication was made on _____
- 3rd Publication was made on _____
- 4th Publication was made on _____
- 5th Publication was made on _____
- 6th Publication was made on _____

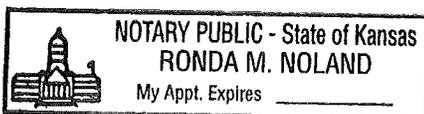
Publication Fees \$ 32.00

(SIGN) _____

SUBSCRIBED and sworn before me this 22 day of July 2011

(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 18, 2011

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Outstanding Indebtedness,							
January 1,	2002		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title: City Clerk